













<b>Item</b>	<b>2016-2017</b>
<i>Staff Related</i>	
<i>Payroll Fees</i>	
<i>Travel</i>	
<i>Materials &amp; Supplies</i>	
<i>Printing and Production</i>	
<i>Other Operating Fees</i>	
<i>Professional Fees and Services</i>	
<i>Repairs &amp; Maintenance</i>	
<i>Intramurals</i>	
<i>M&amp;O</i>	\$ 67,000.00
<i>Student Worker Wages</i>	\$ 43,023.60
<b>Total</b>	<b>\$ 110,023.60</b>

**Student Life****Dr.Chapple**

<b>2017-2018</b>	<b>2018-2019</b>
\$ -	\$ 527,476.12
	\$ 131,869.03
\$ -	\$ 13,000.00
\$ -	\$ 39,000.00
\$ -	\$ 8,000.00
\$ -	\$ 12,000.00
\$ -	\$ 10,000.00
\$ -	\$ 8,000.00
\$ -	\$ 5,000.00
\$ 67,000.00	\$ -
\$ 43,023.00	\$ 77,030.40
\$ <b>110,023.00</b>	\$ <b>831,375.55</b>



<b>Difference</b>	<b>Granted</b>
\$ (527,476.12)	\$ 564,576.12
	\$ 141,144.03
\$ (13,000.00)	\$ 6,000.00
\$ (39,000.00)	\$ 25,000.00
\$ (8,000.00)	\$ 8,000.00
\$ (12,000.00)	\$ 8,000.00
\$ (10,000.00)	\$ 5,000.00
\$ (8,000.00)	\$ 6,000.00
\$ (5,000.00)	\$ 1,000.00
\$ 67,000.00	\$ -
\$ (34,007.40)	\$ 77,030.40
\$ (589,483.52)	\$ 841,750.55